



## **CITY OF HAYWARD**

### **AGENDA REPORT**

AGENDA DATE 05/23/06

AGENDA ITEM 5

WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council

**FROM:** Director of Community and Economic Development

**SUBJECT:** Maintenance District No. 1 – Storm Drainage Pumping Station and Storm Drain Conduit - Pacheco Way, Stratford Road and Ruus Lane - Preliminarily Approve the Engineer's Report, Adopt a Resolution of Intention and Set July 18, 2006, as the Public Hearing Date

#### **RECOMMENDATION:**

It is recommended that the City Council adopt the attached resolution pertaining to Maintenance District No. 1.

#### **DISCUSSION:**

Maintenance District No. 1 ("District") was formed to fund the operation and maintenance of a storm drain pumping plant that serves the Stratford Village development near Stratford Road and Ruus Lane. The District includes four tracts totaling 174 residential homes and 1 park site.

A 1995 agreement between the City and Alameda County Flood Control and Water Conservation District ("Flood Control District") vests the responsibility for the maintenance and operation of the storm drain pumping plant with the Flood Control District and requires the City to fund these costs and to maintain a capital replacement fund. The Flood Control District, based on their experience with prior year's expenditures and similar storm drain pumping stations, provided the FY 2006-07 budget amounts in the Engineer's Report. The 06-07 budget proposes an increase in the annual assessment from \$171.60 to \$205.92 because the current collection rate of \$171.60 per parcel no longer provides sufficient funds for the operation of the District and maintenance of the capital replacement fund at an acceptable level. This assessment amount which was set in 1995 (pre-Proposition 218), did not provide for inflation cost adjustments while District operating costs have been rising.

In addition, the assessment increase is also necessary to offset deficits incurred over the past two years, principally, over a \$15,000 deficit incurred in 04-05 to rebuild the pump, perform emergency electrical repairs and other preventative maintenance - costs which were not anticipated in that year's budget. However, the proposed increase is not sufficient to completely offset the accumulated deficit. Therefore the 06-07 budget does not allocate funds to the Capital Replacement Fund (CRF) which has had an annual set aside of \$7,500 for the eventual replacement of the pumps. The budget also borrows \$2,500 from the CRF to completely offset the accumulated deficit. The attached preliminary Engineer's Report includes provisions as follows:

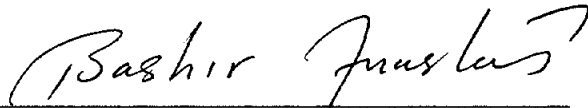
- (a) Increasing the annual assessment from \$171.60 to \$205.92; and,
- (b) Each subsequent year, authorizing the increase of the assessment by an amount equivalent to the change in the Consumer Price Index (CPI). This cost adjustment will keep up with inflation and assure acceptable levels of maintenance.

A public meeting was held on April 26, 2006 at the Peixoto Children's Center to inform residents about the proposed assessment increase. Only one homeowner attended the meeting.

Staff is currently working with Alameda County to identify options that might be available to reduce the cost of maintenance in the instance where the increase in assessment is not approved. Costs incurred over budget to-date must be paid pursuant to the City's service contract with the County and will likely be covered from capital fund reserves. Staff is also exploring either a revised "fixed-cost" contract with the County or the availability of other service providers.

A public hearing before the City Council is scheduled for July 18, 2006 at which time property owners can vote on the proposed increase in assessment and be heard by Council.

Prepared by:



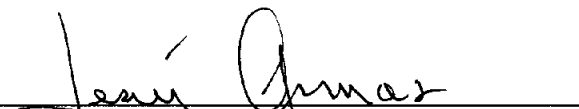
Bashir Y. Anastas, P.E.  
Development Review Engineer

Recommended by:



Sylvia Ehrenthal  
Director of Community and Economic Development

Approved by:



Jesús Armas, City Manager

Exhibits:

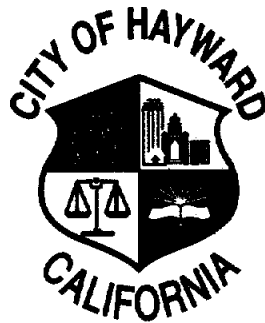
Engineer's Report  
Draft Resolution

5/18/06

# **PRELIMINARY ENGINEER'S REPORT**

## **CITY OF HAYWARD MAINTENANCE DISTRICT No. 1**

**Fiscal Year 2006-07**



**May 23, 2006**

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**CITY COUNCIL MEMBERS AND CITY STAFF**

Roberta Cooper  
Mayor

Kevin Dowling  
Council Member

Barbara Halliday  
Council Member

Olden Henson  
Council Member

Matt Jimenez  
Council Member

Bill Quirk  
Council Member

William Ward  
Council Member

Jesus Armas  
City Manager

Michael O'Toole  
City Attorney

Angelina Reyes  
City Clerk

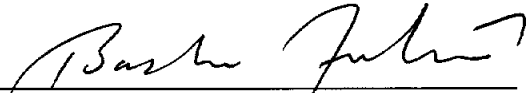
Robert Bauman, Ph.D., P.E.  
Director of Public Works

Bashir Anastas, P.E.  
Engineer of Work

**CITY OF HAYWARD  
MAINTENANCE DISTRICT No. 1  
FISCAL YEAR 2006-07**

The undersigned, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 5-17-06

By:   
Bashir Anastas, P.E.  
RCE No. 48748

I HEREBY CERTIFY that the Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_ day of \_\_\_\_\_, 2006.

Angelina Reyes  
City Clerk  
City of Hayward  
Alameda County, California

By: \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Hayward, Alameda County, California, on the \_\_\_\_ day of \_\_\_\_\_, 2006.

Angelina Reyes  
City Clerk  
City of Hayward  
Alameda County, California

By: \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was filed with the County Auditor of the County of Alameda, on the \_\_\_\_ day of \_\_\_\_\_, 2006.

By: \_\_\_\_\_  
Bashir Anastas, P.E.  
RCE No. 48748

**SECTION I**

**INTRODUCTION  
ENGINEER'S REPORT**

**CITY OF HAYWARD  
MAINTENANCE DISTRICT NO. 1**

**FISCAL YEAR 2006-07**

**Background Information**

On January 5, 1993, by Resolution No. 93-010, the City Council approved the vesting tentative map of Tract 6472 for a 148 lot single-family residential subdivision located on the northerly side of Industrial Parkway West adjacent to the collector streets of Pacheco Way, Stratford Road and Ruus Lane. The final subdivision consisted of 143 lots.

Conditions of approval for Tentative Map Tract 6472, which included Final Tract Maps 6472, 6560, 6682 and 6683, included provisions for storm drainage improvements and construction of an approved stormwater pumping facility. The drainage area and the stormwater pumping facility were analyzed in documents prepared by Wilsey & Ham, Civil Engineers. These documents indicated the following: the drainage basin includes 29.1 acres, of which 24.7 acres are residential, 1.9 acres are for a park site, and 2.5 acres are for the collector streets associated with Stratford Road and Ruus Lane. Pacheco Way does not drain into this drainage basin system nor does the industrial property to the south.

In addition to the 143 lots identified above, final Tract Map 6682, with a total of 31 lots located immediately to the east of Chutney Road, was also approved. Therefore, the total number of residential lots in the drainage basin is 174. In addition to the residential lots, there is a park located on one parcel of land. Therefore, there are 175 assessable parcels in the drainage basin.

On June 6, 1995, by Resolution No. 95-103, the City Council ordered the formation of Maintenance District No. 1 to provide for the operation and maintenance of the storm drainage improvements and the stormwater pumping facility to facilitate the drainage basin.

A Storm Water Lift Station (SWLS) has been constructed to pump storm water run-off for the developed area which is adjacent to the Alameda County Flood Control and Water Conservation District's ("Flood Control District") Line B, Zone No. 3A. The plans for the lift station were approved by the City and the Flood Control District. The SWLS was designed with capacity for only the development of the area encompassing the 175 parcels. No added capacity was constructed for run-off from other areas such as the Georgian Manor and Spanish Ranch Mobile Home Parks, which are presently served by a privately owned and operated pumping facility located within each park.

An agreement between the City and the Flood Control District transferred ownership of the SWLS to the Flood Control District. The agreement stated that the Flood Control District concurred with the SWLS transfer subject to the City providing the Flood Control District with the funds to operate, maintain, and provide for capital equipment replacement and for modifications that may become necessary for the optimal performance of the SWLS.

**Proposition 218 Compliance**

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote On Taxes Act," which added Articles XIIC and XIID to the California Constitution. While its title refers only to

taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that, even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., Consumer Price Index (CPI) increase or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if the assessments did not exceed the assessment formula.

Because the costs to operate and maintain the improvements within Maintenance District No. 1 have been increasing over the years and the current base assessment rate of \$171.60 does not include the ability to increase assessments based upon the prior years change in the Consumer Price Index, the City is proposing to increase assessments commencing in FY 2006-07. The proposed increase in the base assessment rate will be \$34.32/year (from \$171.60/year to \$205.92/year) for each assessable parcel which represents a 20% increase in the base assessment rate. The proposed base assessment rate of \$205.92 will also include an allowance for future annual increases based upon the prior years change in the Consumer Price Index. Therefore since the bases assessments are proposed to be increased, Proposition 218 proceedings will be needed.

In order to comply with Proposition 218, the City will conduct a mailed ballot election to increase the base assessment rate and change the formula for increasing assessments. The notice and ballot that will be mailed to each affected property owner will ask for their approval to;

- Increase the maximum annual base assessment amount which can be levied, and
- Authorize the maximum annual base assessment amount to be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area Area.

It is anticipated that the notices and ballots will be mailed on June 2, 2006 and the public hearing will be conducted on July 18, 2006. After the close of the public input portion of the public hearing the ballots will be tabulated to determine if there is a majority protest to increase assessments. Since this is a two-part ballot, there is a possibility two majority protests: One in the increase in the assessment and one on the formula. A majority protest will exist if there are more property owners who vote, opposing the increase in the assessment (or the formula) than those property owners who vote approving the increase in the assessment (or the formula). If there is not a majority protest, the City will have the ability to increase the annual assessment up to the base assessment of \$205.92 for FY 2006-07 and/or increase the assessment annually based upon the change in the prior year's Consumer Price Index for the San Francisco-Oakland-San Jose Area Area.

#### **Current Annual Administration**

The agreement between the City and the Flood Control District calls for the City each year to deposit with the Flood Control District the funds to maintain, operate, and set aside assessment revenue to provide for a capital replacement fund.

Each year, no later than December 1, the Flood Control District will furnish the City with an itemized estimate of the cost to operate, maintain and supplement the capital equipment replacement fund for the fiscal year commencing on the next July 1. Should the capital equipment replacement fund be inadequate to cover unscheduled/emergency repairs, equipment replacement or modifications that are found to be necessary for the normal and safe performance of the SWLS, the Flood Control District will provide the City with written notice of the need for additional funding.



In FY 2000-01 the Flood Control District staff evaluated and approved the purchase of a Supervisory Control and Data Acquisition (SCADA) system. This system allows Alameda County Flood Control staff to respond much faster in emergencies and allows staff to remotely observe, troubleshoot, and operate the facility. For instance, during heavy rains, the operator can observe pumping actions, start and stop the pumps, and reset alarms remotely. The cost of purchasing this system has been spread over an eight (8) year period and is included in this year's budget. The last payment for the SCADA system will be paid from the FY 2007-08 assessment proceeds.

The annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel.

The City of Hayward will hold a public hearing on July 18, 2006, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution confirming the levy of assessments as originally proposed or as modified. Following the adoption of this resolution, the final Assessor's Roll will be prepared and filed with the County Auditor's office to be included on the FY 2006-07 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

**SECTION II**

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS  
OF CHAPTER 26 OF PART 3 OF DIVISION 7 OF THE STREETS AND HIGHWAYS CODE OF  
THE STATE OF CALIFORNIA**

**CITY OF HAYWARD  
MAINTENANCE DISTRICT NO. 1**

**FISCAL YEAR 2006-07**

Pursuant to Part 3, Division 7 of the Streets and Highways Code of the State of California and the Chapter 10, Article 10 of the Hayward Municipal Code, and in accordance with the Resolution of Intention, being Resolution No. 06-\_\_\_\_\_, preliminarily approving the Engineer's Report, on May 23, 2006, by the City Council of the City of Hayward, County of Alameda, State of California, in connection with the proceedings for:

**CITY OF HAYWARD  
MAINTENANCE DISTRICT No. 1**

Hereinafter referred to as the "District", I, Bashir Anastas, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

**PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk of the City of Hayward, and are incorporated herein by reference.

**PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk of the City of Hayward.

**PART C: MAINTENANCE ASSESSMENT DISTRICT DIAGRAM**

This part incorporates, by reference, a Diagram of the Maintenance Assessment District showing the exterior boundaries of the District, the boundaries of any zones within the Maintenance Assessment District, and the lines and dimensions of each lot or parcel of land within the Maintenance Assessment District.

**PART D: METHOD OF APPORTIONMENT OF ASSESSMENT**

This part describes the method of apportionment of assessments based upon the parcel classification of land within the District, and in proportion to the estimated benefits to be received.

**PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains an evaluation of the estimated cost of the improvements on each benefited lot or parcel of land within the District. The Assessment Roll is filed in the Office of the Hayward City Clerk.

**PART A**

**PLANS AND SPECIFICATIONS**

The facilities, which have been constructed within the City of Hayward's Maintenance District No. 1 boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced and are generally described as follows:

**DESCRIPTION OF IMPROVEMENTS**

**CITY OF HAYWARD  
MAINTENANCE DISTRICT No. 1**

**FISCAL YEAR 2006-07**

The following improvements are proposed to be operated, maintained and serviced in Maintenance District No. 1 for FY 2006-07:

- *The Stratford Village Storm Water Lift Station (SWLS)*

The operation and servicing of these facilities include, but are not limited to: personnel; electrical energy; materials, including diesel fuel and oil; hazardous materials clean up; and appurtenant facilities as required to provide sufficient run-off capacity.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the SWLS, including repair, removal or replacement of all or part of any of the SWLS.

Because the costs to operate and maintain the improvements within Maintenance District No. 1 have been increasing over the years and the current base assessment rate of \$171.60 does not include the ability to increase assessments based upon the prior years change in the Consumer Price Index, the City is proposing to increase assessments commencing in FY 2006-07. The proposed increase in the base assessment rate will be \$34.32/year (from \$171.60/year to \$205.92/year) for each assessable parcel which represents a 20% increase in the base assessment rate. The proposed base assessment rate includes an allowance for future annual increases based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area Area.

**PART B**

**ESTIMATE OF COST**

Chapter 10, Article 10 of the Hayward Municipal Code and as supplemented by the provisions of Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California provides that the total cost of operation, maintenance and servicing of the storm drainage improvements and storm water pumping station can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with these improvements can also be included.

The costs for FY 2006-07 are summarized in Table No. 1 on the following page. These cost estimates are based on Alameda County budget projections for FY 2006-07.

<b>TABLE 1: COST ESTIMATE FY 2006-07 Maintenance District No. 1</b>	
	<b>FY 2006-07 Budget</b>
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Labor and Equipment (Flood Control Dist.)	\$21,500.00
(b) Utilities (PG&E)	\$1,300.00
(c) Material, Fuel & Oil (Flood Control Dist.)	\$300.00
(d) Remote Communication Services	\$500.00
(e) SCADA System <sup>(1)</sup> (7th of 8 payments to Flood Control Dist.)	\$3,967.00
<b>Total Maintenance Cost</b>	<b>\$27,567.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (Flood Control Dist.)	\$1,000.00
(b) Administration (City)	\$500.00
(c) Engineer's Report, prep of documents, printing and advertising (City)	\$1,150.00
(d) Capital Replacement Fund <sup>(2)</sup> (Flood Control Dist.)	(\$2,500.00)
(e) Charge for Collection of Assessments (County)	\$641.44
<b>Total Incidental Costs</b>	<b>\$791.44</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves <sup>(3)</sup>	\$2,388.26
(b) Capital Reserves <sup>(2)</sup>	\$53,813.00
<b>Total Reserve Costs</b>	<b>\$56,201.26</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$30,746.70</b>
Less Surplus (Deficit) from prior fiscal year <sup>(4)</sup>	(\$5,289.30)
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$36,036.00</b>
Number of Assessable Parcels	175
<b>Collection per Parcel</b>	<b>\$205.92</b>
<b>Base Assessment per Parcel</b>	<b>\$205.92</b>
<b><u>NOTES:</u></b>	
<p><sup>(1)</sup> The Supervisory Control &amp; Data Acquisition (SCADA) System allows staff to remotely observe, troubleshoot and operate the facility. This new system reduces the annual cost associated with driving to the site to observe, troubleshoot and operate the facility.</p> <p><sup>(2)</sup> The Flood Control Dist. Typically collects \$7,500 annually to cover the future replacement cost of the pump station. However, in FY 2003-04 through FY 2005-06 the amount was reduced to \$1,500 annually to help supplement the cost of the SCADA project and in FY 2006-07 the \$7,500 charge was reduced to \$0 and \$2,500 used from the capital replacement fund to cover the rebuilding of various pumps and desilting the detention basin.</p> <p><sup>(3)</sup> Operating reserves are needed for future fiscal years because the City does not receive the assessment revenue from the County until December, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p><sup>(4)</sup> Prior year deficit is due extraordinary maintenance costs over budget that arose due to plastic sheeting (trash) making its way into the pump.</p>	

**PART C**

**ASSESSMENT DISTRICT DIAGRAM**

The boundary of the City of Hayward's Maintenance District No. 1 is on file in the Office of the Hayward City Clerk and is incorporated in this report on the following page.

A detailed description of the lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for FY 2006-07.

For additional information as to the bearings, distances, monuments, easements, etc. of subject subdivisions, reference is hereby made to Final Tract Maps 6472, 6560, 6682 and 6683 filed in the Office of the Recorder of Alameda County.

APPROVED  
ENGINEER OF WORK

BY: \_\_\_\_\_ DATE \_\_\_\_\_  
Filed in the Office of the City Clerk of the City of Hayward, County of Alameda, State of California,  
this \_\_\_\_\_ Day of \_\_\_\_\_

CITY CLERK, CITY OF HAYWARD  
COUNTY OF ALAMEDA, CALIFORNIA

An Assessment was Confirmed and Levied by the City of Hayward, California, on the \_\_\_\_\_ Day of \_\_\_\_\_ and \_\_\_\_\_ of Land shown on this Assessment Diagram on the \_\_\_\_\_ Day of \_\_\_\_\_ and said Assessment Diagram and the Assessment Roll were filed in the Office of the City Clerk, City of Hayward, on the \_\_\_\_\_ Day of \_\_\_\_\_.

Reference is made to said Recorded Assessment Roll for the Exact Amount of each Assessment levied against each Parcel of Land Shown on the Assessment Diagram.

CITY CLERK, CITY OF HAYWARD, CA.

COUNTY AUDITOR'S CERTIFICATE:

On this \_\_\_\_\_ Day of \_\_\_\_\_, this Assessment Diagram and the Accompanying Assessment Roll have been filed in the Office of the Auditor of Alameda County.

AUDITOR OF THE COUNTY OF ALAMEDA,  
STATE OF CALIFORNIA

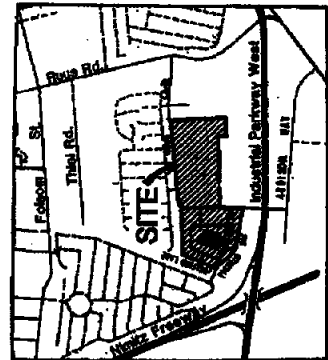
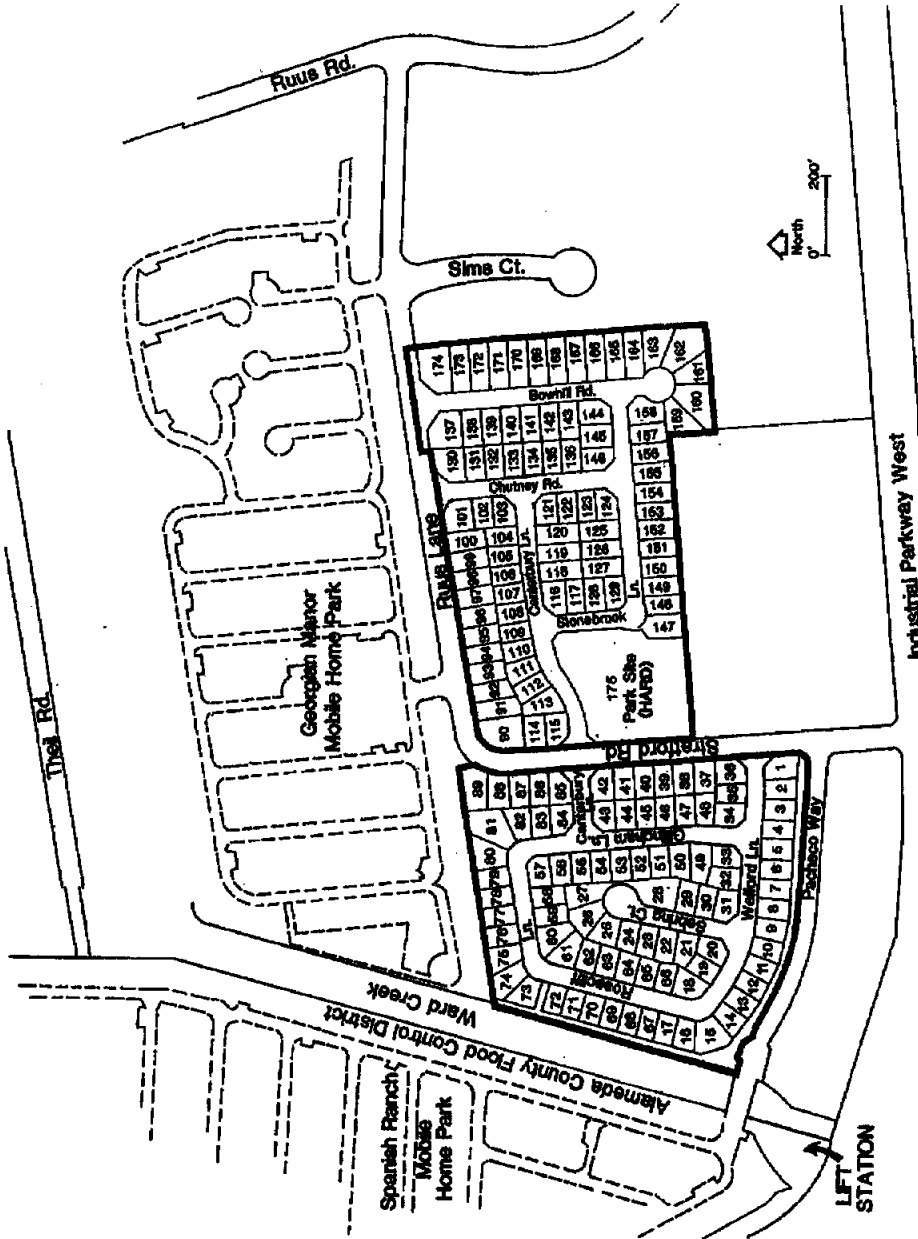
COUNTY RECORDER'S CERTIFICATE:

Recorded this \_\_\_\_\_ Day of \_\_\_\_\_, in the Office of the County Recorder of the County of Alameda, in Book \_\_\_\_\_ of Maps of Assessment Districts at Page \_\_\_\_\_.

COUNTY RECORDER,  
COUNTY OF ALAMEDA STATE OF CALIFORNIA

ASSESSMENT DIAGRAM  
FISCAL YEAR \_\_\_\_\_

MAINTENANCE DISTRICT NO. 1  
Storm Drainage Lift Station  
Pacheco Way, Stratford Road, Russ Lane, Ward Creek  
(MD No. 1)



NOTE:  
This diagram is only for the purpose of indicating the lots being assessed, the assigned assessment numbers for said lots and the relationship to the surrounding streets.  
For a detailed description of the lines and dimensions of the lots, reference is made to the Alameda County Assessor's Map for the fiscal year 2001-2002. For information on the streets and other appurtenant lines and dimensions within the subdivided area reference is made to the filed final map of Tracts 647, 650, 652 and 653.



**PART D**

**METHOD OF APPORTIONMENT OF ASSESSMENT**

**GENERAL**

The properties contributing storm water run-off to the pump station consist of the estimated 174 residential lots and street areas within those subdivisions, a portion of Stratford Road and Ruus Lane, and the Stratford Park owned by the City of Hayward.

The residential land uses contain 174 parcels that are contiguous to each other and are not a continuation of any existing development in the surrounding area. The parcels receive a special benefit in that the pumping station and the storm drains protect the residential parcels from storm water flooding. The special benefit derived by the individual parcels is indistinguishable between parcels. Therefore, all residential parcels derive the same benefit and the corresponding method of assessment for residential land uses is based on a per parcel basis.

Stratford Park is owned by the City and receives minimal special benefit. There are no buildings to protect from flooding, only minor structures and landscaping. Therefore, the special benefit for the park was established as equal to the benefit received by one residential parcel, for a district total of 175 parcels.

Pursuant to the Act, each year the legislative body must determine whether the District will be continued for the forthcoming fiscal year and, if so, determine what amount will be levied for that fiscal year.

The projected FY 2006-07 maintenance and incidental costs is estimated to be \$36,036.00. The collection rate for FY 2006-07 will be \$205.92 per parcel.

**PART E**

**PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels within the City of Hayward's Maintenance District No. 1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the Hayward City Clerk.

The proposed collection rate and the amount for FY 2006-07 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Alameda and these records are, by reference, made a part of this report.

The total amount proposed to be collected for FY 2006-07 is \$36,036.00.

The Assessment Roll for FY 2006-07 is included on the following page of this Report and is on file in the Office of the Hayward City Clerk.

**APPENDIX A**

**FY 2006-07  
ASSESSMENT ROLL**

**(Assessment Roll on File with the City Clerk)**

**CITY OF HAYWARD STORM WATER LIFT STATION  
MAINTENANCE DISTRICT No. 1**

**APPENDIX A**

PARCEL NUMBER	LEG. NO.	FINAL AMOUNT	DESCRIPTION
464 012100100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012100900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012101900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012102900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012103900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012104000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012104100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012104200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012104900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105200	635	\$205.92	MD #1, STORM WATER LIFT STATION

**CITY OF HAYWARD STORM WATER LIFT STATION  
MAINTENANCE DISTRICT No. 1**

**APPENDIX A**

PARCEL NUMBER	LEG. NO.	FINAL AMOUNT	DESCRIPTION
464 012105300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012105900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012106900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012107800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012108900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012109600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200400	635	\$205.92	MD #1, STORM WATER LIFT STATION

**CITY OF HAYWARD STORM WATER LIFT STATION  
MAINTENANCE DISTRICT No. 1**

**APPENDIX A**

PARCEL NUMBER	LEG. NO.	FINAL AMOUNT	DESCRIPTION
464 012200500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012200900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012201900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012202900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012203900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012204900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205000	635	\$205.92	MD #1, STORM WATER LIFT STATION

**CITY OF HAYWARD STORM WATER LIFT STATION  
MAINTENANCE DISTRICT No. 1**

**APPENDIX A**

PARCEL NUMBER	LEG. NO.	FINAL AMOUNT	DESCRIPTION
464 012205100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012205900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012206900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207700	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207800	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012207900	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208000	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208100	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208200	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208300	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208400	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208500	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208600	635	\$205.92	MD #1, STORM WATER LIFT STATION
464 012208700	635	\$205.92	MD #1, STORM WATER LIFT STATION
<b>TOTAL</b>		<b>\$36,036.00</b>	

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

*mtl*  
*5/4/06*

RESOLUTION PRELIMINARILY APPROVING ENGINEER'S REPORT, DECLARING INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2006-2007, AND SETTING JULY 18, 2006, AS THE PUBLIC HEARING DATE CONCERNING MAINTENANCE DISTRICT NO. 1 - STORM DRAINAGE PUMPING STATION AND STORM DRAIN CONDUIT - PACHECO WAY, STRATFORD ROAD, AND RUUS LANE (MD No. 1)

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

1. Maintenance District No. 1--Storm Drainage Pumping Station and Storm Drain Conduit--Pacheco Way, Stratford Road, and Ruus Lane (the "maintenance district") was established by the adoption of Resolution No. 95-103 to provide funds to operate, maintain, and service a storm drainage pumping station and storm drain conduit constructed to provide a means of handling storm water runoff for Tracts 6472, 6560, 6682, and 6683. The maintenance district consists of properties as shown on the Assessment Roll on file in the Office of the Hayward City Clerk.
2. The Engineer of Work has prepared a report in accordance with the City of Hayward Municipal Code, Chapter 10, Article 10, section 10-10.25. Said report has been made, filed, and duly considered by this City Council and is hereby deemed sufficient and preliminarily approved. Said report shall stand as the report for all subsequent proceedings relating to the proposed levy of district assessments for fiscal year 2006-2007.
3. It is the intention of the City Council to order the levy and collection of assessments for the maintenance of the storm drainage pumping station and storm drain conduit pursuant to Part 3, Chapter 26 of Division 7 of the California Streets and Highways Code (commencing with section 5820 thereof).
4. The proposed assessment is \$205.92, an increase of \$34.32 from FY 2005-2006. The attached preliminary Engineer's Report also proposes increasing the assessment each year by an amount equivalent to the change in the Consumer Price Index to keep up with inflation and assure acceptable levels of maintenance.
5. Reference is hereby made to the aforementioned report on file with the City Clerk for a full and detailed description of the improvements, the boundaries of the proposed maintenance district, and the proposed assessments upon assessable lots within said district.



Public property owned by any public agency and in use in the performance of a public function within said district shall not be assessed, except for Stratford Park, owned by the City of Hayward, which is the only publicly owned property which will receive a special benefit from the maintenance of the pumping station and storm drains financed by the maintenance district.

6. On July 18, 2006, at the hour of 8 p.m., in the regular meeting place of this City Council, City Council Chambers, 777 B Street, Hayward, California, a public hearing will be held on the levy of the proposed assessment.

Prior to the conclusion of said public hearing, any interested person may file a written protest with the City Clerk, or having previously filed a protest, may file a written withdrawal of that protest. A written protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

7. The City Clerk is hereby directed to cause a notice of said meeting and hearing to be made in the form and manner provided by law, specifically section 54954.6 of the Government Code of the State of California.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2006

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward